

Public Hearing: August 16, 2004

F A C T S H E E T

TITLE: Ordinance to approve transfer of appropriations between projects within several funds.

SPONSOR: Public Works & Utilities

OPPONENTS: None

OTHER DEPARTMENTS AFFECTED:
None

STAFF RECOMMENDATION: For

APPLICANT: Public Works & Utilities

REASON FOR LEGISLATION: At the end of each Fiscal Year, we attempt to “close out” as many of the completed construction projects within the Public Works & Utilities Departments as we can. This entails transferring appropriations to completed projects that have negative appropriations or will need more dollars to complete from projects that are complete and have dollars appropriated that are not needed.

D I S C U S S I O N

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT:

SOURCE OF FUNDS:

CITY:

NON CITY:

BENEFIT COST:

FACT SHEET PREPARED BY:

Public Works/Utilities Business Manager

REVIEWED BY:

Director of Public Works/Utilities